

Children and Young People Scrutiny Committee

Early Intervention and Early Years Council Plan performance report - November 2018

Cllr David Mellen

Portfolio performance overview

Total performance indicators for this portfolio = 19

Expected outcomes at the end of the Council Plan

Red = 1

Amber = 1

Green = 17

Performance highlights

- Small Steps, Big Changes on track to meet target
- Improvements for our children in care
- Improved consultation and engagement with young people, including those in care
- Priority Families
- Protect from cuts

Exception reporting

Early Intervention and Early Years Red and Amber Performance Indicators	Value at Q2	End of CP Target	Expected Outcome
<p>Key deliverable - Promote the 'Dolly Parton Imagination Library' scheme so that every child under 5 in Nottingham receives a monthly free book</p> <p>Measure - No. of eligible children who receive a monthly free book</p>	4,663	20,000	Red
<p>Extend free school meals to all primary school children within the next 10 years</p> <p>Measure - % Pupils Receiving Free School Meals</p>	24%	40%	Amber



Challenges going forward

- **Increased demand** on services
- **Reducing funding** for Councils
 - potential move away from prevention and early intervention
 - **Priority Families** funding ending
- **Universal Credit** and **Benefit Cap**:
 - Potential detrimental impact on families – less money
 - Increased demand on services (including risk of higher number of children in care)
 - Increased need for digital capability and financial management skills
- **30-hours entitlement** for free childcare – further pressure on nurseries as hourly rate does not meet costs
- **Brexit** – uncertain economic conditions









Nottingham
City Council